# **CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

City of Corning

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		1	2018	Adopted Budget	24
			2010	the second control of	County
		Daga	Budget Authority	Amount of 2017 Ad	Clerk's
		Page No.	for Expenditures	Valorem Tax	Use Only
Table of Contents:		2	101 Expellultures		000 0
Computation to Determine Limit for Allocation of MVT, RVT, and 16/2	OM Wah Tay	3			
Allocation of MV1, RV1, and 10/2	Ulvi veli lax	4			
Schedule of Transfers		5			
Statement of Indebtedness		6			
Statement of Lease-Purchases Computation to Determine State Lil	rary Grant	7			
Computation to Determine State Lit	K.S.A.	+-'-			
Fund	12-101a	8	127,868	56,331	52.921
General Duta Carrier	10-113	9	127,000		
Debt Service	12-1220	9	4,150	3,582	3.365
Library	12-1220		1,100		
Special Highway		10	6,609		
Water		10	87,759		
Sewer		11	22,592		3.
Trash		11	15,949		
Special Parks & Recreation		12	497		•
Special Falks & Recreation		12			
		1.2			
Non-Budgeted Funds		13			
Totals		xxxxxx	265,424	59,913	
Election Required - Review HB208	88 Template.				County Clerk's Use Only
Budget Summary	Tempinier	14			1064,437
Neighborhood Revitalization			1		Nov 1, 2017 Total
reighborhood Revitanzation			J.		Assessed Valuation
Assisted by:	_				
Carolyn Brock	-	Sac	vie Y Heidem	ar)	
Address:		8)	-01.		
612 SW Terrace Ave	_	0	1) mm	-	
Topeka, KS 66611-1216		4	. P. An		
Email:		Jer	ry power	S 8	
brockck@sbcglobal.net	_	Ta	DOD Beck	)	
Date Attested: Sept 13 Mary Kay Schulkia	2017	Bri	en f Krewn		
Mary Kay Schulkia	Ŋs		O C	overning Body	

# Computation to Determine Limit for 2018

	Computation to Determine Limit for 2016			
	Base Levy	City of Corning		
1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		62,237	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		3,552	
3)	Net Tax Levy (Base)		_	58,685
	Percentage <u>Adjustments</u>			
				822
	CPI Adjustment - 1.4%			
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)		9,528	
	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	20,796 20,759	37	ı
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		5,385	
9}	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	_		
10)	Total Assessed Value of Adjustments	_	14,950	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		1,064,437	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	1.40%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		_	824
14)	Total Percentage Adjustments		-	1,646
	Increased Tax Revenues Adjustment			*
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)			
	Difference			0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)			
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget			
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget			

Page Z

20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		
21}	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		
	Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
	CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	0	0 0
22)	Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		
	Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)		
	CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0	0
23)	Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		
	Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)		
	CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	0	0
	Total Increased Tax Revenue Adjustment		0
	Levy on Behalf of Another Political or Governmental Subdivision		
24)	Library Levy 2018 Budget		3,582
	Recreation Commission Levy 2018 Budget Other Governmental Levy 2018 Budget		
25)	Total Levies on Behalf of Another Political or Governmental Subdivision		3,582
25)	Total Computed Tax Levy		63,913

Page 2a

26) Total Computed Tax Levy

City of Corning

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2018	/ear 2018	4
	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	58,685	8,010	53	86	1,194	24
					1	
	3,552	485	3	9	7.2	
					,	
	62,237	8,495	56	104	1,266	25
or Vehi	County Treas Motor Vehicle Estimate	8,495				
eations	County Treas Recreational Vehicle Estimate	ı	95	او		
.0M Ve	County Treas 16/20M Vehicle Estimate			104	ļ	
ımercia	County Treas Commercial Vehicle Tax Estimate				1,266	
ercraft	County Treas Watercraft Tax Estimate					25
Motor Vehicle Factor		0.13649				
	Recreational Vehicle Factor	tor	0.00090	٥l		
		16/20 Vehicle Factor	actor	0.00167	<u>. l</u>	
		J	Commercial V	Commercial Vehicle Factor	0.02034	احسا
				Watercraft Factor	tor	0.00040

City of Corning

2018

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Playground Res	4,656			12-1,118
Donations Reserve	Playground Res	65			1,110
	Totals	4,721	- 0	0	
	Adjustments*				
	Adjusted Totals	4,721	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# City of Corning

# STATEMENT OF INDEBTEDNESS

7.378 1.															
	7.378 7.378 14,756	7,378	7.378 7.378 14,756	7.378 7.378 14,756	7,378	7,378	7,378 7,378 14,756	7,378 7,378 14,756	7.378 7.378 14,756	7.378 7.378 14,756	7.378 7.378 14,756	7.378 7.378 14,756	7.378 7.378 14,756	7.378 7.378 14,756	7,378 7,378 14,756 0 0
Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct
14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75	14,75
							0	0	0	0	0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due	0107							0
Payments Due	7107							0
Principal Balance As Beginning of	7107							0
Total Amount Financed	(Deguming Limbar)							Totals
Interest Rate	?							
Term of Contract	(CITHIOTAL)							
Contract	Date							
Items	I di Cilabed	None	•					

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

# **Budgeted Year: 2018**

Library found in: City of Corning Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:	Current Year	Dranged Voor
	2017	Proposed Year
Ad Valorem Tax		2018
· · · · · · · · · · · · · · · · ·	\$3,552	\$3,582
Delinquent Tax	\$22	\$0
Motor Vehicle Tax	\$406	\$485
Recreational Vehicle Tax	\$5	\$3
16/20M Vehicle Tax	\$5	\$6
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$3,990	\$4,076
Difference in Total Taxes:	\$86	,
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$1,101,931	\$1,064,437
Did Assessed Valuation Decrease?	Yes	7-,,
Levy Rate	3.224	3.365
Difference in Levy Rate:	0.141	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND FAGE FUR FUNDS WITH A TAX	LEYI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	42,033	60,926	61,831
Receipts:		,	<u> </u>
Ad Valorem Tax	46,374	58.685	XXXXXXXXXXXXXXXXXX
Delinquent Tax	968	00,000	
Motor Vehicle Tax	7,500	6,643	8,010
Recreational Vehicle Tax	50	74	<del></del>
	84	89	
16/20M Vehicle Tax			
Commercial Vehicle Tax	1,135	1,113	
Watercraft Tax		24	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	285	377	327
Compensating Use Tax	2,485	2,200	
Local Sales Tax	14,036	14,000	
Franchise Tax	5,553	5,200	
Donations	610	2,000	
Fees	1,270	1,000	
Rent	5,750	6,500	
Dividends	174	100	
Utility Reimbursement	61	100	
Insurance Reimbursements	191		
instrance remotisements	191		
-1.00		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	542	500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	94.070	00 505	0.707
Total Receipts	87,068	98,505	
Resources Available:	129,101	159,431	71,537
Expenditures:			
Salaries & Wages	3,856	4,000	
Employee Benefits	1,256	1,500	1,500
Fee & Licenses	10,271	15,000	15,000
Fuel & Oil	71	1,100	
Insurance	6,377	7,000	
Repairs	0,3//	25,000	
	21,250		
Supplies	5,651	6,000	
Utilities	13,432	14,000	14,500
Streets-Chip & Seal			,
Streets-Improvements		20,000	43,268
New Equipment			6,000
Capital Outlay			
Contract Labor	1,255	4,000	4.000
Annexation	1,2,3,3	7,000	7,000
	1 (5)		
Transfer to Playground (Walking Trail)	4,656		
Transfer to Corning Fire Department	100		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	68,175	97,600	127,868
Unencumbered Cash Balance Dec 31	60,926		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	120,320		
2016/2017/2018 Budget Authority Amount:	139,332	161,459	127,868
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	127,868
		Tax Required	56,331
T.	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	56,331

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	, 0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		'	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			]
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		<ul> <li>Appropriated Balance</li> </ul>	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	Ō
	Amount of	2017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	166	66	1
Receipts:	* '		
Ad Valorem Tax	2,835	3,552	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	89	22	
Motor Vehicle Tax	649	406	485
Recreational Vehicle Tax	4	5	3
16/20M Vehicle Tax	8	5	6
Commercial Vehicle Tax	98	68	72
Watercraft Tax		ı	I
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,683	4,059	567
Resources Available:	3,849	4,125	568
Expenditures:			
Approprations to Library	3,783	4,124	4,150
Miscellaneous		,	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,783	4,124	4,150
Unencumbered Cash Balance Dec 31	66	1	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,124	4,124	4,150
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,150
		Tax Required	3,582
	elinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	3,582

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,313	3,279	2,449
Receipts:			
State of Kansas Gas Tax	4,153	4,170	4,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,153	4,170	4,160
Resources Available:	7,466	7,449	6,609
Expenditures:			
Street Repair and Maint	4,187	5,000	6,609
Contract Labor			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,187	5,000	6,609
Unencumbered Cash Balance Dec 31	3,279	2,449	0
2016/2017/2018 Budget Authority Amount:	4,187	7,266	6,609

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Water	Actual for 2016	Estimate for 2017	Year for 2018		
Unencumbered Cash Balance Jan 1	76,081	62,476	51,259		
Receipts:					
Charges to Customers	33,856	36,000	36,000		
Sale Tax Payable	354	500	500		
Reimbursement-Water Meters					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rece					
Total Receipts	34,210	36,500	36,500		
Resources Available:	110,291	98,976	87,759		
Expenditures:					
Salaries & Wages	2,690	2,900	3,000		
Employee Benefits					
Utilities	10,704	12,000	12,000		
Fees & Licenses	1,484	1,500	1,500		
Supplies	838	2,000	2,000		
Sales Taxes	358	500	600		
Repairs & Maintenance	106	5,000	45,275		
Bond Payments (3/4)	31,635	23,817	23,384		
Transfer to General					
New Building					
Cash Forward (2018 column)					
Miscellaneous					
Does miscellaneous exceed 10% of Total Exp					
Total Expenditures	47,815	47,717	87,759		
Unencumbered Cash Balance Dec 31	62,476	51,259	0		
2016/2017/2018 Budget Authority Amount:	103,827	90,046	87,759		

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FUND PAGE FOR	. FUNDS	WITH NO	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Sewer	Actual for 2016	Estimate for 2017	Year for 2018		
Unencumbered Cash Balance Jan 1	26,457	18,731	11,592		
Receipts:					
			44.000		
Charges to Customers	9,724	11,000	11,000		
,	,				
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rec			44.000		
Total Receipts	9,724	11,000	11,000		
Resources Available:	36,181	29,731	22,592		
Expenditures:			<del></del>		
Salaries & Wages	1,470	2,000	2,000		
Employee Benefits					
New Equipment					
Fees & Licenses	1,869	2,000	2,000		
Supplies	440	1,500	3,000		
Utilities	604	700	1,000		
Repairs & Maintenance	2,522	4,000	6,797		
Bond Payment (1/4)	10,545	7,939	7,795		
Cash Forward (2018 column)					
Miscellaneous					
Does miscellaneous exceed 10% of Total Exp					
Total Expenditures	17,450	18,139	22,592		
Unencumbered Cash Balance Dec 31	18,731	11,592	0		
2016/2017/2018 Budget Authority Amount:	37,065	23,387	22,592		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,862	2,949	3,449
Receipts:		<b>_</b>	
Charges to Customers	11,560	12,500	12,500
Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,560	12,500	12,500
Resources Available:	14,422	15,449	15,949
Expenditures:			
Contract	11,426	11,500	11,600
Supplies	47	500	4,349
			<u></u>
Cash Forward (2018 column)			******
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	11 492	12 000	15,949
Total Expenditures	11,473	12,000 3,449	13,949
Unencumbered Cash Balance Dec 31	2,949	14,931	15,949
2016/2017/2018 Budget Authority Amount:	12,931	14,9311	13,747

2018

FUND PAGE	FOR	RHNDS	WITH NO	TAX LEVV
PUNITE ACTO	1.()!/	いいけいひつ	***************************************	IMALDEVI

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	264	170	170
Receipts:			
Local Alcholic Liquor Tax	285	378	327
Fees Income	225		
Interest on Idle Funds			
Miscellaneous	,		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	510	378	327
Resources Available:	774	548	497
Expenditures:			
Repairs & Maintenance	107	378	497
Contract Labor	225		
Supplies	272		
New Equipment			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	604	378	497
Unencumbered Cash Balance Dec 31	170	170	0
2016/2017/2018 Budget Authority Amount:	3,400	378	497

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
111111111111111111111111111111111111111			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

City of Corning

\* \* 16,318 34,809 Total 18,491 16,772 18,037 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available; Cash Balance Jan 1 Total Expenditures Unencumbered **Total Receipts** Expenditures: Receipts: 1,055 1,055 066 0 S 65 (3) Fund Name: TR to Playground Res Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Donations Unencumbered Total Receipts Expenditures: Receipts: 8,680 8,680 3,959 4,656 (৪) 4,721 8,680 0 (2) Fund Name: Playground TR from Donations Res Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures New Construction-TR from General Walking Trail Unencumbered Total Receipts Expenditures: Receipts: 8,027 25,074 13,477 11,597 11,597 250 2,666 4,411 700 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Comstock Unencumbered **Fotal Receipts** Expenditures: Donations Donations Receipts: Materials Supplies Fees

\*\* Note: These two block figures should agree.

18,037

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# NOTICE OF BUDGET HEARING

The governing body of

City of Corning

will meet on August 16, 2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		ed Budget for 2018					
}	Prior Year Actua	at for 2016	Current Year Estin	nate for 2017	Propos		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	68,175	52.373	97,600	53.257	127,868	56,331	52.921
Library	3,783	3.201	4,124	3.224	4,150	3,582	3.365
Special Highway	4,187		5,000		6,609		
Water	47,815		47,717		87,759		
Sewer	17,450		18,139		22,592		
Trash	11,473		12,000		15,949		
Special Parks & Recreation	604		378		497		
Reserves	16,772						
Totals	170,259	55.574	184,958	56.481	265,424	59,913	56.286
Less: Transfers	4,721		Ó		Ó		
Net Expenditure	165,538		184,958	]	265,424		
Total Tax Levied	60,169	1	62,237		xxxxxxxxxxxxxxx		
Assessed Valuation	1,082,685	]	1,101,931	]	1,064,437		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	0	۱ ۱	450,000	1	434,000	1	
Lease Purchase Principal	0	1	0	1	0		
Total	0	1	450,000	1	434,000		
*Tax rates are expressed in m		. I	,,,,,,,,,,	3	,000	I	
•							

Marlene Rempe
City Official Title: Treasurer

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14

Death Notice

STATE OF KANSAS
County of Nemaha

Matt Dichl, being first duly sworn, deposes and states: That he is of lawful age, that affirmt is editor of The Courier-Iribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) rums's year for more than five (5) years prior to the first publication of the Monitor — Neport, a copy of which is hereto attached marked "Exhibit A", and that said "Maisce-Andimance-Report was published in said newspaper for — consecutive weeks on the following dates, to-wit:

2017		d	
Beginning with the First insertion of safe Notice - Ordinance - Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date	Affiny further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansus, and is not a trade, religious or fraternal publication. Affinat further states he has personal knowledge of all the foregoing matters and facts.	Printer's Fees \$6.0.00 Subscribed to in my presence and sworn to before me by said Man Diebl Color Diebl Die	My Appointment Expires

Affidavit and proof of publication examined, approved and filed the day of

My commission expires on the 15th day of January, 2021

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Mariene Rempo City Official Tale: Treasurer	Outrainfing indetectors: January I, G.O. Boords Lease Porchase Principal Total "Tax rates are expressed in milit	Less Transfers Net Expenditure Total Tax Levied Assessed Valuation	Tomb recent the contract of th	Special Parks & Regression	Specific Control Contr	With	Special Mehway	General	ONUS			Proposed Budget 2016	•	
	2015 0 0	4,721 163,538 60,169 1,082,685	16,773	604	17,450	47,875	3,783 4,187	68,173	Ехреабанты	Prior Year Actual for 2016	Estimated	Expenditures and Aur	will meet o assering objections of	
ı			55.574				3.2017	52,373	Actual Tux Rate	-	Tax Rase is subject	ours of Current Y	August 16, 2017 Impayers relating	ğ
	2016 450,000 450,000	184.933 62.237 1,101.931	184,958	278	12,000	47,717	4,124 5,000	97,600	Experditures	Current Year Estimate for 2017	Estimated Tax Rate is subject to change depending on the final saveraed valuation.	BUDGET SUMMARY  Proceed Badset 2018 Expenditures and Agrount of Current Year Entimate for 2017 Ad Volument Tax coupling the increasing their 2018 budget	The governing body of <u>City of Comins</u> will meet on August 16, 2017 at 7:00 PM at City Hall for the purpose of besting and answering objections of thousagest relating to the proposed use of all finant and the assemble of any violent iar.  The Company of the purpose of the proposed use of the barnishts of the besting and the assemble of the purpose of the proposed use of the first of the annitable of the purposed use of the purpose of the	NOTICE OF BUDGET HEARING
			56,481	equipment of the second		the second second	3,724	\$3,257	Actual Tex Rate*	ate for 2017	on the fieed asset	Ad Vatorem Tex	C Il for the purpose Call funds and the	ARING
	2017 434,000 434,000	265,474 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	265,424	497	15,949	627,739	6,609	177,868	Budget Authority for Expenditures	Propos	sod valuation.	coubleh the maximum	of beering and amount of ad valorem	
			59,913		And the state of t	7	7000	56,331	Amount of 2017 Ad Visionem Tax	Proposed Budget for 2018		limiis of the 2018	Ī	
			56.236				3,363	-	1000000	8		budget		2018
			The second of th	•			<del></del>	`						
	\$													